

Public Hearing: August 11, 2014

Date Factsheet Prepared: July 21, 2014

FACTSHEET

TITLE: Amending Section 8.32.150 of the Lincoln Municipal Code to provide for an occupation tax on refuse haulers.

BOARD/COMMITTEE: NA

APPLICANT: Public Works & Utilities

RECOMMENDATION: NA

STAFF

RECOMMENDATION: For

OTHER DEPARTMENTS

AFFECTED: None

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

REASON FOR LEGISLATION

Amending Section 8.32.150 of the Lincoln Municipal Code to increase the occupation tax from \$9.00 per ton to \$11.00 per ton, effective September 1, 2015.

DISCUSSION / FINDINGS OF FACT: The Public Works & Utilities Department recommends a \$2.00 per ton increase in the occupation tax to support the F.Y. 2015 - 16 operating budget and Capital Improvement Program. This increase is effective September 1, 2015. This is approximately a 0.45¢ increase per month to a resident.

POLICY OR PROGRAM CHANGE: ____ Yes ____ X No

OPERATIONAL IMPACT ASSESSMENT: Generate approximately \$596,370 in revenue.

COST OF TOTAL PROJECT: NA

RELATED ANNUAL OPERATING COSTS: None

SOURCE OF FUNDS: NA

CITY: NA

NON CITY: NA

FACTSHEET PREPARED BY: Fran Mejer, PW/U Business Manager

DATE:

REVIEWED BY: Miki Esposito, PW/U Director

DATE: